

**DEPARTMENT OF TRANSPORTATION
FY2005 OPERATING BUDGET REQUEST - RANKING**

<i>Ranking</i>	<i>Division</i>	<i>Category/Description</i>	<i>Amount</i>
1	Office of the Secretary, Human Resources	Departmental Training and Recruitment	\$ 325.0
2	Delaware Transportation Authority, Delaware Transit Corporation	Union Negotiated Pension Increase	315.0
3	Delaware Transportation Authority, Delaware Transit Corporation	Additional Calendar Service Days	169.0
4	Maintenance and Operations, Toll Administration	Policy Change and Inflation for Insurance	150.0
5	Technology and Support Services, Information Technology	Software/Hardware Maintenance	677.4
6	Delaware Transportation Authority, Delaware Transit Corporation	Federal Welfare to Work Funding Match	550.0
7	Delaware Transportation Authority, Delaware Transit Corporation	SEPTA R2 Service	388.4
8	Delaware Transportation Authority, Delaware Transit Corporation	Employee Expenses for Mid County Facility	54.9
9	Technology and Support Services, Administration	Position Funding Switch from NSF to TFO	<u>39.1</u>
			\$ 2,668.8